

PREPARED BY:
 DATE PREPARED:
 PHONE:

Mike Lovelace
 January 25, 2011
 471-0050

LB 366

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Under current law the Nebraska Environmental Trust Board must have an affirmative vote of not fewer than eight members to deviate from the rating subcommittee's recommendation of funding for projects under their review. LB 366 would strike this provision.

It appears this would allow a majority of the members present to vote to deviate from the subcommittee's recommendation. For example, if only ten members were present a majority of six could vote to change the recommendation.

How this may affect the selection of projects to receive funding is indeterminate since Board approval of the subcommittee's recommendation cannot be forecast. However, since the bill does not change the amount of Environmental Trust Fund money available for projects, only potentially which projects receive the available money, there is no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	1/24/11	PHONE 471-2526
COMMENTS			
GAME AND PARKS COMMISSION – I concur with agency's statement.			

Please complete ALL (5) blanks in the first three lines.

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2011

LB ⁽¹⁾ 366 FISCAL NOTE

JAN 24 2011

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ January 21, 2011 Phone: ⁽⁵⁾ (402) 471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation appears to allow a simple majority vote of the Nebraska Environmental Trust Board for action related to grant approval. The current language requires a vote of not fewer than 8 board members to deviate from the subcommittee's recommendations.

No fiscal impact is determinable.

MAJOR OBJECTS OF EXPENDITURE

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____